

EBMT Annual Report

March 2012-March 2013

Alejandro Madrigal, EBMT President

London – April 2013

Agenda

1. President's Activity Report
2. Treasurer's Activity Report
3. Secretary's Report
4. Election Results

Our Mission

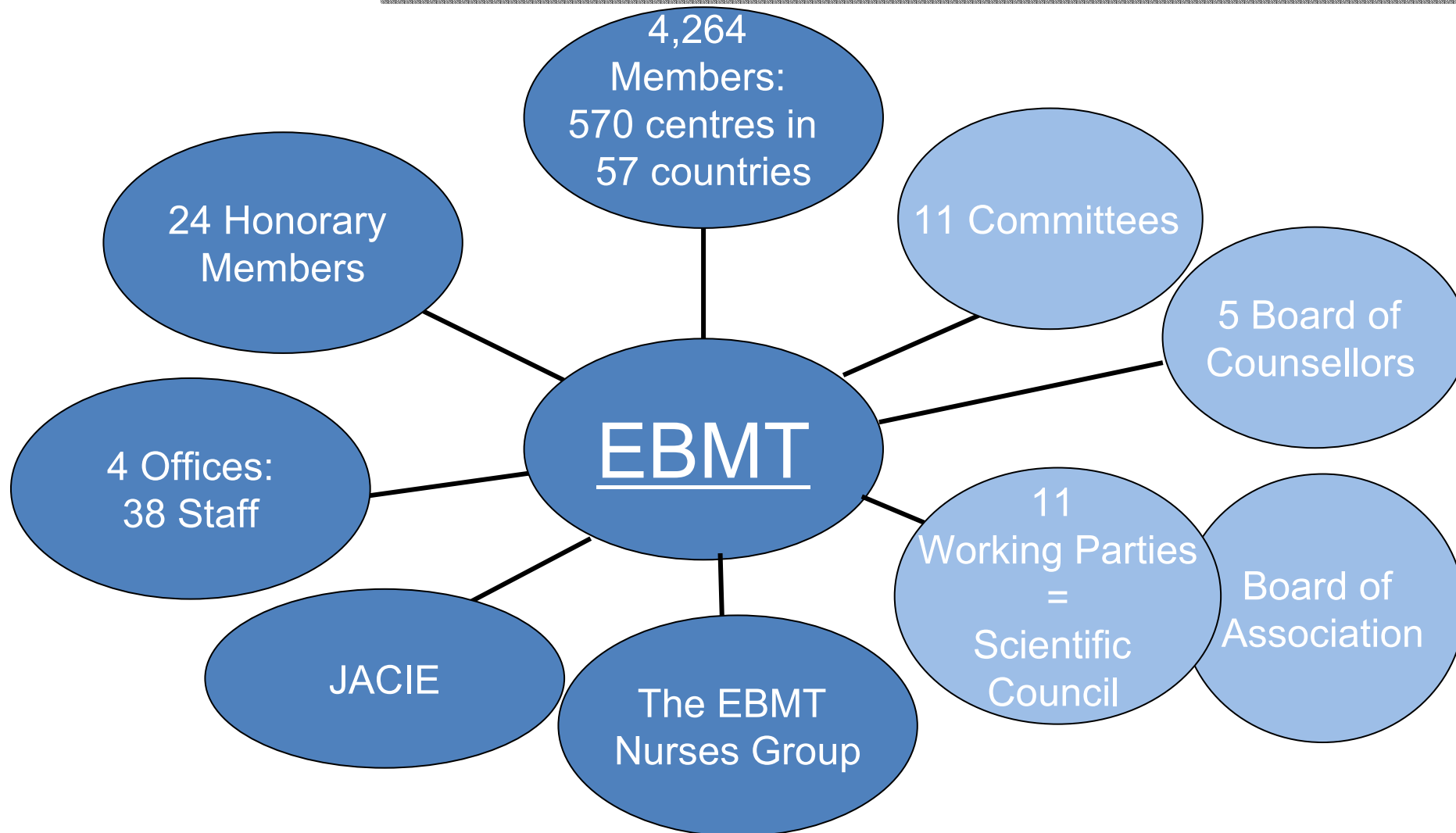
To save the lives of patients with blood cancers and other life-threatening diseases by advancing the fields of blood and marrow transplantation and cell therapy worldwide through science, education and advocacy.

Our Vision

- Increase the **level of science** across the organisation with a view to advancing clinical practice;
- Improve the **governance structure** for effective and accountable implementation of the Mission;
- Maximize the **resources** to potentiate the activities of the Society.

EBMT in 2013

The EBMT Today



The EBMT at a Glance – 2012-2013

- **38** manuscripts published in peer-review journals
- **12** educational events
- **7** prospective Clinical Trials underway and
- **2** CT trials closed to accrual
- **79** current retrospective analysis underway
- **376,796** patients and **442,841** transplants
in the EBMT Registry
- **30,000** transplants registered
78% directly by transplanting centres and the rest by a
mixture of national registry and EBMT staff.
- **35,478** transplants and **31,904** patients submitted to the
Activity Survey 2011
- **22,225** ESH-EBMT handbook's distributed worldwide

The new EBMT Registry System

The Process – thorough, transparent and participative

- Steering Committee included centres, national registries, staff and board members
- **Best technical solution** chosen out of 39 different providers
 - **Remedy Informatics** based in Salt Lake City will implement the new EBMT Registry System

The Sponsors – We thank the commitment of our sponsors for financing the new EBMT Registry

- Major contributor

DKMS



DIE SPENDE DEINES LEBENS.

The Sponsors – We thank the commitment of our sponsors for financing the new EBMT Registry

- **National Registries**

- **GITMO** Gruppo Italiano per il Trapianto di Midollo Osseo
- **GETH** Grupo Español de Trasplante hematopoyético y Terapia Celular
- **STABMT** Swiss Blood Stem Cells
- **DRST** Deutsches Register für Stammzelltransplantationen
- **SFGM-TC** Société Française de Greffe de Moelle et de Thérapie Cellulaire

- **Societies and charities**

- **EMBM** Eastern Mediterranean Blood and Marrow Transplantation
- **Anthony Nolan**

- **Hospitals**

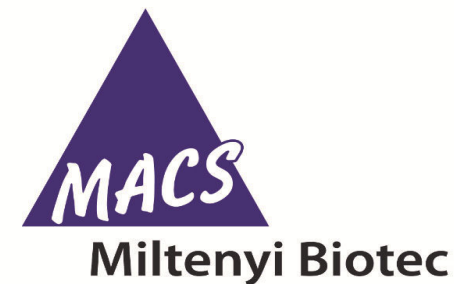
- University Hospital Karolinska
- Hospital Universitario “Virgen de la Arrixca”



The Sponsors – We thank the commitment of our sponsors for financing the new EBMT Registry

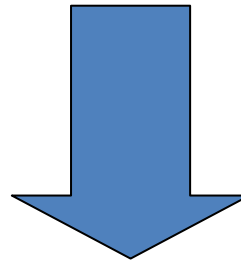
- **Sponsor for the Training Sessions**

Miltenyi Biotec



The Timeline – When will the new EBMT Registry be launched?

- Phases of the project:
 - Product installation gap analysis
 - Configuration and testing
 - Data migration
 - Training



**GO-LIVE:
9 DECEMBER 2013**

Science

Clinical Trials, Studies & Publications

- **7** prospective clinical trials underway and **2** were closed to accrual in 2012
- **79** retrospective analysis underway
- **38** publications in peer-reviewed journals

Transplant Activity Survey

- 2011 annual survey:
 - **649** teams from **46** countries reported their number of transplants
 - Report based on **35,478** transplants and **31,904** patients
- In the last 10 years, the overall number of transplants has increased by **53%**
 - Allogeneic HSCT have doubled: **7,272** to **14,476**
 - Autologous have increased by **32%**

Education

Education

- **12** educational events
- Organisation of the joint working party educational meetings in Budapest and in Paris
- Collaboration with ESH around the EBMT Handbook on Haematopoietic Stem Cell Transplantation
- Successful edition of the 16th Joint ESH-EBMT Training Course in Sofia

17th ESH-EBMT Training Course on Haemopoietic Stem Cell Transplantation April 25 - April 28, 2013

Syracuse, Sicily

Chairs : J. Apperley, E. Carreras, E. Gluckman, T. Masszi

Upcoming EBMT Annual Meetings



- **40th Annual Meeting of the EBMT**
 - 30 March - 2 April **2014**
Milan, Italy
Venue: MiCo Milano Congressi
 - **Congress President:** Marco Bregni



- **41st Annual Meeting of the EBMT**
 - 22 - 25 March **2015**
Istanbul, Turkey
Venue: Istanbul Congress Center (ICC)
 - **Congress Co-Presidents:**
Taner Demirer and Muhit Ozcan

Bids for EBMT 2017

- Members will be invited shortly to submit a bid to host the 2017 Annual Meeting
- The mail of “Invitation to bid” will be sent to all EBMT Centres at the beginning of May, 2013
- Eligibility criteria, bid specification document and overview of the EBMT Annual Meeting will be then available on the EBMT website
- If interested, please inform EBMT Executive Office in Barcelona
- Deadline for expression of interest is: 14 June 2013

Accreditation

JACIE – 2012 highlights



- **53** inspections completed - **highest ever!**
- **48** accreditations awarded - **highest ever!**
- **46** reports received - **highest ever!**
- **53** Summary Reports issued - **highest ever!**
- **49** applications received
- First applications received from Singapore, South Africa and Portugal
- **3** inspector training courses and **1** centre preparation course
- Regulatory requirement in 5 countries and cited in various national and international guidelines
- The **5th Edition of the Standards** released on 1 March 2012

JACIE – becoming an inspector

The EBMT strongly encourages members to consider
becoming Inspectors

If interested, contact the JACIE Staff on EBMT Stand (#111)

The EBMT Board



Annual Meeting London 2013

London - 2013

- Meeting place for scientists, physicians, nurses, statisticians, clinical research technicians and patients
- Biologists and technicians meet for the first time on the occasion of the 2nd Meeting of the Cell Processing Group
- Figures:
 - **4200** delegates
 - **21** symposia
 - **10** educational sessions
 - **14** workshops
 - **11** working party sessions
 - **57** sponsored booths

Milan - 2014

- Preparations for Milan 2014 are underway with Marco Bregni, Congress President
- The EBMT is celebrating its 40th Anniversary -
 - [share your ideas at the EBMT booth](#)



ACKNOWLEDGEMENTS

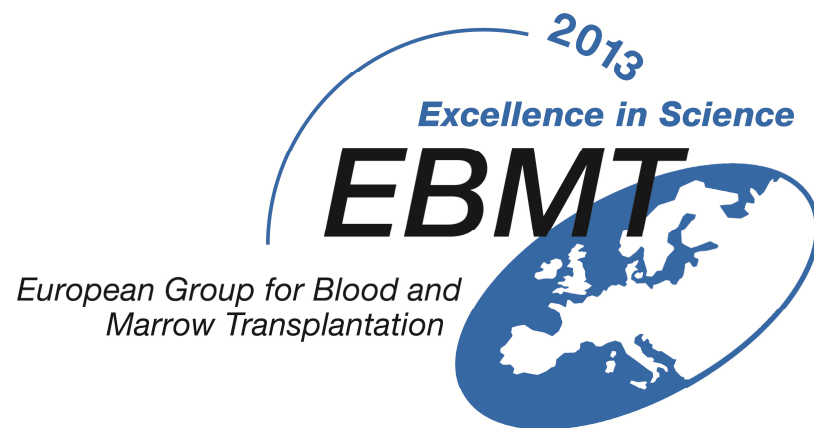
Thank you to...



- **Bobby Gaspar**
Chairman
Inborn Errors Working Party
(2008-2012)



- **Marco Bregni**
Chairman
Solid Tumours Working Party
(2007-2013)



Financial Closing 2012

Fred Falkenburg

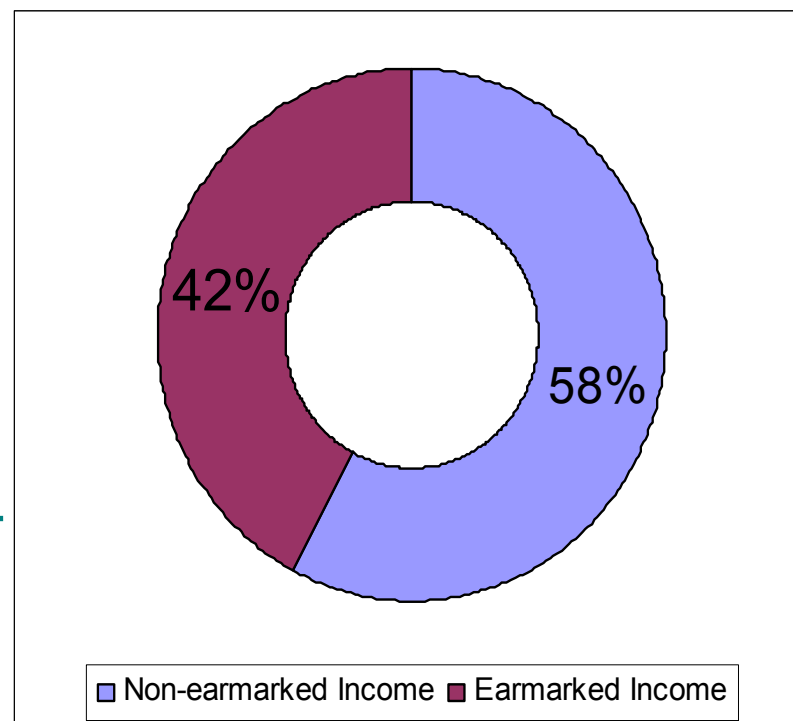
London – April 2013

Income 2012

SOURCE of INCOME

in 1,000€

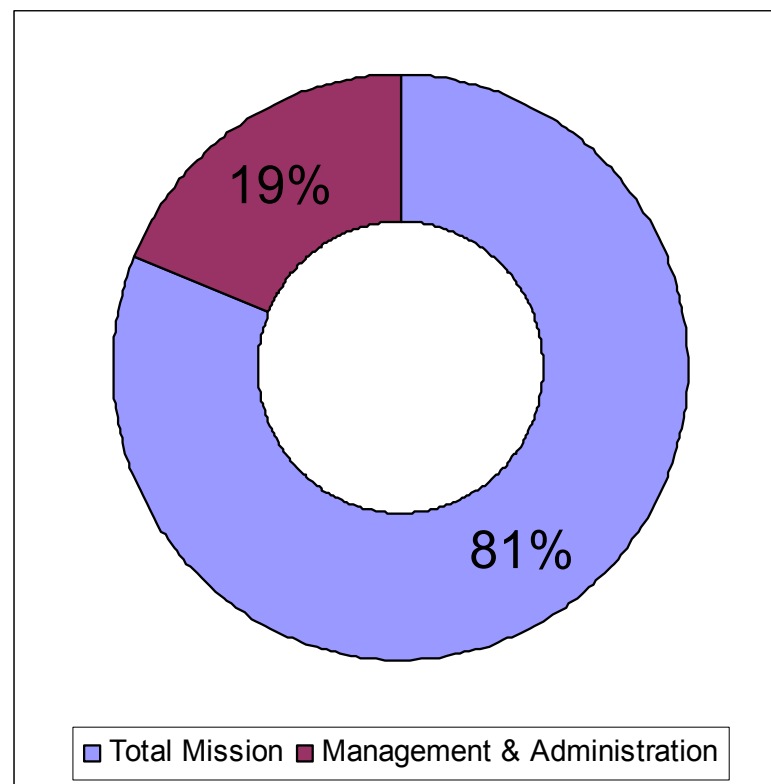
Membership	408	13%
Sponsoring	430	13%
Annual Meeting	923	29%
Others	109	3%
Non-earmarked Income	1.870	58%
Studies & CT & Education	1.039	32%
Accreditation (JACIE)	314	10%
Other Grants	10	0%
Earmarked Income	1.363	42%
TOTAL Income	3.232	100%



Expenses in 2012

HOW EBMT SPEND THE MONEY

	In 1,000 €	
Retrospectives Studies	1.064	32%
Prospective Studies	566	17%
Educational Activities	188	6%
EBMT Registry	486	15%
Accreditation Process (JACIE)	274	8%
Nurses Activities	85	3%
Committees Activities	3	0%
Registry Upgrade	54	2%
Total Mission	2.721	81%
Management & Administration	629	19%
TOTAL Cost	3.350	100%



Final 2012

Net Result	Budget	Final Expenses
TOTAL Income	3.207.000	3.232.000
TOTAL Cost	3.249.000	3.350.000
TOTAL Deficit	-42.000	-118.000

Final 2012

BALANCE

(financial situation at the of the year)	in 1,000€	%
Cash & equivalents	4.108	79%
Other current assets	1.082	21%
Total Net Assets	5.190	100%
Earmarked funds	350	7%
Non-earmarked funds	2.293	44%
Other Reserves	135	3%
Total Reserves	2.778	54%
Current Liabilities	2.412	46%
Total Liabilities and Reserves	5.190	100%

Reserves end 2012

Reserves (financial situation at the end of the year)

Earmarked funds	€	485.000
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Non-earmarked funds	€	2.293.000
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Total Reserves	€	2.778.000
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Comments Financial Committee

Jan Cornelissen en Charles Craddock approved the closing of 2012 with the following remarks

1. Appreciation of the transparency of the financial report and results
2. Concern on the number of outstanding membership fees
3. Concern on lack of income/deficit on clinical trials
4. Further internal financial control and risk management needed
5. Need for full control of tax issues

Outstanding Membership Fees

- As per March 28th, the EBMT financial records appear to have over € 227,000 of outstanding invoices from 157 Centres and 18 individual patrons
- All centres have been contacted several times for the past two months to pay their fees

§ 13 - MEMBERSHIP FEE

- ***“Centres and individuals not paying the membership fee for two consecutive years will be deleted from the membership list and lose all rights and duties of an EBMT member”.***
- Centres with outstanding invoices for the past two years or more will be contacted by the Membership Team for payment.
- In case of continuing no-payment, these centres will be removed from the EBMT Membership List and lose their benefits including the access to the Registry data

Challenges 2013

- Financing the Registry Upgrade!
- Balance the budget
- Improve the membership contributions
- Finance the licenses and support of the registry in the future

Membership Fees Policy

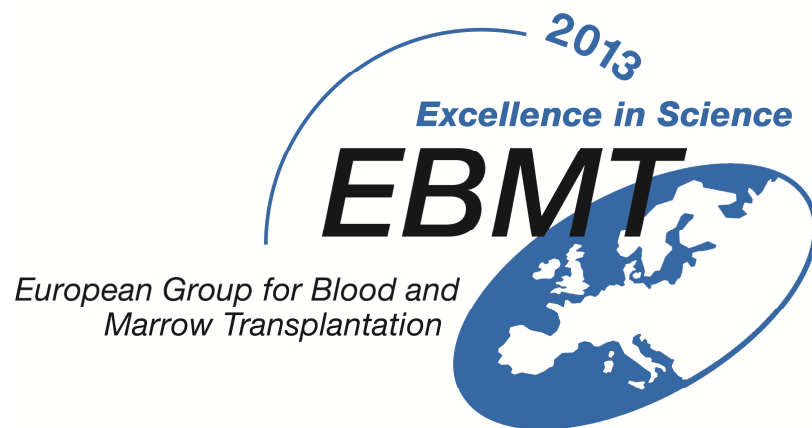
Membership fee

- Proposal for 2013 is to set the membership fees to € 900 per year for a centre (at present € 750).
- Benefits: Centre membership will be **increased from 5 to 7** people, providing the opportunity to add a Quality Manager and a Lab Technician in each centre. **Reduced fees for the annual meeting**
- No fee increase will be applied for additional members to a centre or to Individual Patrons
- This increase will go towards supporting the annual maintenance of the new EBMT Registry.

Approval requested
from the General
Assembly

Approval by the General Assembly

- Financial statements 2012
- Membership fee € 900 per Centre
- Re-appoint Jan Cornelissen en Charles Craddock as Financial Committee



Secretary's Report

Membership Status and Vote Report

Anna Sureda

London – April 2013

Centres Membership Overview

Global figures

	2013	2012
Number of EBMT Centres	570	556
<i>Of which Provisional centres</i>	<i>21</i>	<i>13</i>
Number of EBMT Individuals	81	77
<i>Of which provisional individuals</i>	<i>14</i>	<i>7</i>

Centres Membership Overview

Centres Membership Status Changes

The following number of member centres have had their membership status changed due to data reporting:

- **Full to Associate:** **12**
- **Associate to Full:** **6**

Centres Membership Overview

New EBMT Members

- The following 21 Member Centres have been granted **provisional membership** and await for your approval.

Centres Membership Overview

New Provisional EBMT Members (1/2)

CIC	Last Name	First Name	Type of Membership	City	Country
194	Fouillard	Loic	Provisional	Meaux	France
309	López Lorenzo	José Luis	Provisional	Madrid	Spain
439	Sarhan	Mahmoud M.	Provisional	Amman	Jordan
853	Semenzato	Gianpietro	Provisional	Padova	Italy
858	Kelta	Mohammad	Provisional	Jeddah	Saudi Arabia
862	Yuksel	Meltem Kurt	Provisional	Ankara	Turkey
863	Santagostino	Alberto	Provisional	Vercelli	Italy
864	Karadogan	Ihsan	Provisional	Antalya	Turkey
869	Dragomiristeanu	Aurora	Provisional	Bucharest	Romania
879	Naumann	Ralph	Provisional	Koblenz	Germany
880	Moschetti	Gaetano	Provisional	Viagrande	Italy
881	Ozyurek	H.Emel	Provisional		Turkey

Centres Membership Overview

New Provisional EBMT Members (2/2)

CIC	Last Name	First Names	Type of membership	City	Country
909	Prokopiou	Chrystalla	Provisional	Limassol	Cyprus
910	Bries	Greet	Provisional	Turnhout	Belgium
911	Berber	Zafer	Provisional	Antalya	Turkey
916	Hajifathali	Abbas	Provisional	Teheran	Iran
917	Rabasa	Pilar	Provisional	Logroño	Spain
918	Dukovski	Risto	Provisional	Skopje	Macedonia
930	Savchenko	V.G.	Provisional	Moscow	Russia
931	Wu	Depei	Provisional	Suzhou	China
960	Degos	Laurent	Provisional	Paris	France

Individual Membership Overview

New EBMT Patrons

- The following 14 Individuals have been granted **provisional membership** and await for your approval.

Individual Membership Overview

New Provisional EBMT Individuals

CIC	Last Name	First Name	Type of member	City	Country
10226	Koomen-Bijsterbosch	Denise	Individual	Utrecht	Netherlands, The
10227	Valero Saldaña	Luis Manuel	Individual		Mexico
10228	Dransfield	Aisling	Individual	London	United Kingdom
10315	Brown	Laura	Individual	London	United Kingdom
10320	Verhallen	Ineke	Individual	Utrecht	Netherlands, The
10321	Marshall	Jennifer	Individual	London	United Kingdom
10406	Mussot	Isabelles	Individual	Besançon	France
10410	Pannellier	Coralie	Individual	Paris	France
10411	Clarke	Tacy	Individual	London	United Kingdom
10412	Cucherousset	Sandrine	Individual	Besançon	France
10780	Wall	Michelle	Individual	London	United Kingdom
10783	Ncube	Monica	Individual	London	United Kingdom
10785	Omar	Dina	Individual	Cairo	Egypt
10787	Gorris	Eva	Individual	Besançon	France

18 Corporate Sponsors supporting the EBMT

Company	Level of Sponsorship
Gentium	Platinum
Astellas	Gold
Celegene International SARL	Gold
Gilead Sciences Europe Ltd	Gold
Clinigen	Silver
Fresenius Biotech GmbH	Silver
Miltenyi Biotec GmbH	Silver
Terumo BCT Europe	Silver
THERAKOS, Inc.	Silver
TEVA	Silver
Sandoz Pharmaceuticals	Silver
Sanofi Oncology	Silver
Amgen (Europe) GmbH	Bronze
CHUGAI sanofi-aventis	Bronze
EXEM Consulting	Bronze
MACOPHARMA Pfizer	Bronze
Pierre Fabre Médicament	Bronze
TADEKA Millenium	Bronze

Elections 2013

Results

President Elect

Total responses	208
Mohamad Mohty	87.02% (181 votes)
No vote	12.98% (27 votes)

Inborn Errors Working Party Chair

Total responses	206
Andy Gennary	76.21% (157 votes)
No vote	23.79% (49 votes)

Solid Tumours Working Party Chair

Total responses

205

Ugo di Giorgi

29.27% (60 votes)

Francesco Lanza

42.93% (88 votes)

No vote

27.80% (57 votes)

Re-elections 2013

Results

EBMT Secretary

Total responses	207
------------------------	------------

Anna Sureda	95.17% (197 votes)
No vote	4.83% (10 votes)

Autoimmune Diseases Working Party Chair

Total responses	206
Dominique Farge Bancel	85.92% (177 votes)
No vote	14.08% (29 votes)

Infectious Diseases Working Party Chair

Total responses	207
------------------------	------------

Simone Cesaro	88.41% (183 votes)
No vote	11.59% (24 votes)

Lymphoma Working Party Chair

Total responses	207
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Peter Dreger	93.72% (194 votes)
No vote	6.28% (13 votes)

EBMT Nurses Group President Elect

Total responses

77

Reggie Belkhedim

42.86% (33 votes)

Aleksandra Babic

49.35% (38 votes)

No vote

7.79% (6 votes)